

MAYA Proposed Schools Planting Trees 2023 January Concept Note

Introduction

Section 73 of the Constitution of Zimbabwe acclaims the right to a clean and safe environment. However, this right is being violated by human activities which are making the environment unsafe and this call for human intervention at local to international level. It is against this background that MAYA in partnership with Local Schools has chosen to contribute and expand to rural Schools for a safe and clean environment through afforestation and re-afforestation project. The project aims at planting various types of trees, improve biodiversity and to further diminish the effects of natural disasters. MAYA would like to take this initiative by taking advantage of this rain season in Zimbabwe.

The following are the project objectives:

- 1) To plant various types of trees in Mutare rural districts schools and the surrounding communities in rural areas.
- 2) Enhancing the protection of the environment and conservation of biodiversity by various key stakeholders.
- 3) Launch School environmental clubs
- 4) To increase and enhance the inclusion and meaningful participation of school pupils in actively working towards the restoration of the environment.

The programme aspires to enhance the involvement of schools, communities, churches and community leaders in bringing effective environmental solutions and climate justice advocacy in 4 different schools and a total of 400 trees will be planted.

- Masvaure Primary School in Bocha
- St Elizabeths Bvirindi Primary School
- Gombakomba Primary School
- Mhandambiri Primary School

Expected Project Outcomes

- Schools, churches and the community working together to solve environmental issues.
- Decrease in deforestation rate

- Enhanced knowledge and skills on Climate Change, Adaptation
- Environmental clubs formed

As we are in rain season, it is critical that we join hands with other progressive Citizens and Partners to respond to challenge and curbing climate change which has become a real existential threat to the people of Manicaland.

Proposed Budget

Masvaure Primary School Bocha Total \$394.00

Date 20 January 2023

Masvaure Pri School	Activity/Visits	Quantity	Unit Cost	Total	Notes
Refreshments	1	40	3	120	For 40 participants X \$3/participant
Subsistence on transit	1	6	15	90	For 6 participants X \$15/participant
Car hire	1	1	100	100	For 1 visit for logistics of MAYA volunteers to Bocha for planting activity.
Fuel	1	30	1.80	54	For volunteers to Bocha planting trees activities
Coordination airtime	1	1	30	30	Airtime to mobilize participant communicating with School relevant authorities

Gombakomba Primary School Total \$296.00

Date 26 January 2023

Gombakomba Primary School	Activity/Visits	Quantity	Unit Cost	Total	Notes
Refreshments	1	30	3	90	For 30 participants X \$3/participant
Subsistence on transit	1	6	10	60	For 6 participants X \$10/participant
Car hire	1	1	80	80	For 1 visit for logistics of MAYA volunteers to Bocha for planting activity.
Fuel	1	20	1.80	36	For volunteers to Bocha planting trees activities

Coordination airtime	1	1	30	30	Airtime to mobilize participant communicating with School relevant authorities
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St Elizabeths Bvirindi Primary School Total \$334.00

Date 27 January 2023

St Elizabeths Bvirindi Primary School	Activity/ Visits	Quantity	Unit Cost	Total	Notes
Refreshments	1	30	3	90	For 30 participants X \$3/participant
Subsistence on transit	1	6	10	60	For 6 participants X \$10/participant
Car hire	1	1	100	100	For 1 visit for logistics of MAYA volunteers to Bocha for planting activity.
Fuel	1	30	1.80	54	For volunteers to Bocha planting trees activities
Coordination airtime	1	1	30	30	Airtime to mobilize participant communicating with School relevant authorities

Mhandambiri Primary School in Dora Mutare rural TOTAL \$394.00

Date 02 February 2023

Mhandambiri Primary School	Activity/ Visits	Quantity	Unit Cost	Total	Notes
Refreshments	1	50	3	150	For 50 participants X \$3/participant including community members.
Subsistence on transit	1	6	10	60	For 6 participants X \$10/participant
Car hire	1	1	100	100	For 1 visit for logistics of MAYA volunteers to Bocha for planting activity.
Fuel	1	30	1.80	54	For volunteers to Bocha planting trees activities
Coordination airtime	1	1	30	30	Airtime to mobilize participant communicating with School relevant authorities

Grand Total \$ 1, 414, 00

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